Metro Mobility*

Purchased transportation provider filing a separate report: Metropolitan Council (5154)

ID Number: 5155 www.metrocouncil.org

Mears Park Centre, 230 East Fifth Street

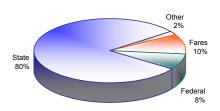
St. Paul, MN 55101-1634 **System Wide Information**

Modal Information

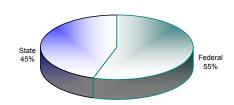
Chief Executive Officer: Lee Sheehy, Regional Administrator (651)602-1723

General Information		Financial Information				Characteristics		Demand
								Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Operating Expense		\$21,390,574
MinneapolisSt. Paul, MN	Directly Operated			\$0			\$7,102,463	
Square Miles	1,063	Purchased Transportation			2,465,835	Annual Passenger Miles		11,489,543
Population	2,079,676	Total Fare Revenues Earned			\$2,465,835	Annual Vehicle Revenue Miles		7,647,442
Population Ranking out of 405 UZAs	13	Sources of Operating Funds Expended Passenger Fares Local Funds				Annual Unlinked Trips		1,010,452
						Average Weekday Unlinked Trips		3,617
					\$2,465,835	Annual Vehicle Revenue Hours		514,272
					0	Fixed Guideway Directional Route Miles	N/A	
Service Area Statistics	State Funds			19,471,566	Vehicles Available for Maximum Service		258	
Square Miles	1,057	Federal Assistance ¹			2,024,341	Average Fleet Age in Years		2.0
Population	2,534,843	B Other Funds			311,892	Vehicles Operated in Maximum Service		243
		Total Operating Funds	ids Expended		\$24,273,634	Peak to Base Ratio		N/A
						Percent Spares		6%
Service Consumption						Incidents		59
Annual Passenger Miles 11,489,543		Summary of Operating Expenses			Patron Fatalities		0	
Annual Unlinked Trips	1,010,452	Salaries, Wages and Benefits			\$0			
Average Weekday Unlinked Trips			Materials and Supplies		0	Performance Measures		
Average Saturday Unlinked Trips 922		Purchased Transportation			21,390,574			
Average Sunday Unlinked Trips	718	Other Operating Expenses			0	Service Efficiency		
		Total Operating Expenses			\$21,390,574	Operating Expense per Vehicle Revenue Mile		\$2.80
					, ,,-	Operating Expense per Vehicle Revenue H		\$41.59
Service Supplied		Reconciling Cash Expenditures			\$0	Character Transfer Control Con		******
Annual Vehicle Revenue Miles 7,647,442		reconding odon Experiatores			**	Cost Effectiveness		
Annual Vehicle Revenue Hours 514,272		Sources of Capital Funds Expended				Operating Expense per Passenger Mile		\$1.86
Vehicles Available for Maximum Service 258		Local Funds			\$0			\$21.17
Vehicles Operated in Maximum Service		State Funds			3,210,921	Operating Expense per offinition i asserige	Si Tiip	Ψ21.17
Base Period Requirement	0	Federal Assistance 2			3,891,542	Service Effectiveness		
Base i ellea requirement	•	Total Capital Funds Expended			\$7,102,463	- <u>'</u> -		0.13
					\$7,102,403			1.96
Vehicles Operated in Maximum	Service	Uses of Capital Fun	ds			Offilliked Passenger Trips per Verlicie New	eride i loui	1.90
			***			Demand Response		
Directly	Purchased		Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation		Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Demand Response 0	243	Demand Response	\$7,102,463	\$0	\$7,102,463			
·		·				\$3.00	\$2.00	0.15
						\$2.50 -	• • •	•—•
						\$2.00	\$1.50	0.10
							\$1.00	5.10
						\$1.50	\$1.00	
						\$1.00	\$0.50	0.05
						\$0.50	*****	
i						\$0.00	\$0.00	0.00
						97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
1						37 30 33 00 01		





Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.